

ANEXA 2 LA HCL 152 DIN 17.12.2020
CHELTUIELI

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MII LEI RON

Nr. Crt.	Indicatori	Simbol cont	Prevederi Initiale	Influente Trim IV	Prevederi definitive
1.	Autoritati publice	51.02	3955.48	-29.50	3925.98
	Cheltuieli de personal	51.02.10	2581.00	-29.50	2551.50
	Bunuri si servicii	51.02.20	671.10		671.10
	Alte cheltuieli	51.02.59	78.00		78.00
	Cheltuieli de capital	51.02.71	40.00		40.00
	Programe din Fondul Social European – finantare externa nerambursabila	51.02.58.02.02	556.48		556.48
	Programe din Fondul Social European – cheltuieli neeligibile	51.02.58.02.03	28.90		28.90
2.	Serv. Public evidenta persoanei	54.02	319.00		319.00
	Cheltuieli de personal	54.02.10	274.00		274.00
	Bunuri si servicii	54.02.20	45.00		45.00
	Cheltuieli de capital	54.02.71	0.00		0.00
3.	Tranzactii privind imprumuturile	55.02	177.00		177.00
	Bunuri si servicii - comisioane	55.02.20	12.00		12.00
	Dobanzi	55.02.30	165.00		165.00
5.	Ordine publica	61.02	846.00	+15.00	861.00
	Cheltuieli de personal	61.02.10	719.00	+15.00	734.00
	Bunuri si servicii	61.02.20	127.00		127.00
	Cheltuieli de capital	61.02.71	0.00		0.00
6.	Invatamant	65.02	1024.00	+2.70	1026.70

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	Cheltuieli de personal	65.02.10	0.00		0.00
	Bunuri si servicii	65.02.20	802.00	-6.50	795.50
	Ajutoare sociale	65.02.57	110.00	+6.50	116.50
	Alte cheltuieli – burse	65.02.59	102.00	+2.70	104.70
	Cheltuieli de capital	65.02.71	10.00		10.00
7.	Sănătate	66.02	417.00		417.00
	Cheltuieli de personal	66.02.10	213.00		213.00
	Bunuri si servicii	66.02.20	204.00		204.00
8.	Cultura, recreere si religie	67.02	913.00	+10.50	923.50
	Cheltuieli de personal	67.02.10	210.00		210.00
	Bunuri si servicii	67.02.20	460.00	+10.50	470.50
	Alte cheltuieli	67.02.59	225.00		225.00
	Cheltuieli de capital	67.02.71	18.00		18.00
9.	Asistenta sociala	68.02	2213.00	+500.00	2713.00
	Cheltuieli de personal	68.02.10	1593.00	+320.00	1913.00
	Bunuri si servicii	68.02.20	10.00		10.00
	Ajutoare sociale	68.02.57	610.00	+180.00	790.00
10.	Servicii si dezvoltare publica	70.02	4791.00	+13.00	4804.00
	Cheltuieli de personal	70.02.10	520.00		520.00
	Bunuri si servicii	70.02.20	486.00	+13.00	499.00
	Cheltuieli de capital	70.02.71	3785.00		3785.00
35.1	Protectia mediului	74.02	3023.17		3023.17
1.	Bunuri si servicii	74.02.20	295.00		295.00
	Cheltuieli de capital	74.02.71	2368.17		2368.17
	Rambursări de credite	74.02.81	360.00		360.00
12.	Silvicultura si Agricultura	83.02	292.00	+1.50	293.50
	Cheltuieli de personal	83.02.10	212.00	+1.50	213.50

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	Bunuri si servicii	83.02.20	80.00		80.00
	Cheltuieli de capital	83.02.71	0.00		0.00
13.	Transpoturi-reparatii strazi	84.02	1818.41		1818.41
	Bunuri si servicii	84.02.20	593.00		593.00
	Cheltuieli de capital	84.02.71	1115.41		1115.41
	Rambursări de credite	84.02.81	110.00		110.00
14.	Alte actiuni economice	87.02	162.00		162.00
	Cheltuieli de personal	87.02.10	137.00		137.00
	Bunuri si servicii	87.02.20	25.00		25.00
15.	Fondul de rezerva	54.02.50	85.90	-13.20	72.70
	Total		20036.96	+500.00	20536.96

PREȘEDINTE DE ȘEDINȚĂ
CONSTANTIN POPA

SECRETAR GENERAL
VIOLETA HANEA